

ORDINANCE NO. 5038

AN ORDINANCE making appropriations of \$575,864 to the Park Acquisition and Development Fund, of \$14,532 to the Current Expense Fund, and of \$381,954 to the County Road Construction Fund from a transfer from the Community Development Block Grant Fund to implement 1980 program year projects; amending Ordinance No. 4597, Sections 11, 74 and 75 Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$575,864 to the Park Acquisition and Development Fund from a transfer from the Community Development Block Grant Fund for Eastridge Park, CIP Project No. 081739; Pine Tree Park (Kent No. 6), CIP Project No. 080721; Earlington Park, CIP Project No. 040051; Southern Heights (Highline No. 7), CIP Project No. 080122; North Shorewood (Highline No. 1), CIP Project No. 080071; Skyway Park, CIP Project No. 070241; Ober Park, CIP Project No. 081731; 132nd Square (Lake Washington No. 7), CIP Project No. 081634; and Hamlin Park, CIP Project No. 040201.

SECTION 2. There is hereby approved and adopted an appropriation of \$14,532 to the Current Expense Fund from a transfer from the Community Development Block Grant Fund for Minority Technical Assistance in the County Administrator's Office.

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1 SECTION 3. There is hereby approved and adopted an appropria-
 2 tion of \$381,954 to the County Road Construction Fund from a
 3 transfer from the Community Development Block Grant fund for 116th
 4 Avenue S.E. - Walkway, CIP Project No. 701080; 15th Avenue S.W. -
 5 Sidewalks, CIP Project No. 600880; S.W. 104th Street - Walkway,
 6 CIP Project No. 600980; 10th Avenue S.W. - Walkways, CIP Project
 7 No. 601080; 8th Avenue S.W. - Walkway, CIP Project No. 601180; 38th
 8 Avenue South (RID #86), CIP Project No. 601280; Vashon Walkways
 9 (97th Avenue S.W., et. al.), CIP Project No. 000280; Des Moines
 10 Way South - Treebank, CIP Project No. 601380; Kenmore Area RID #84,
 11 CIP Project No. 100283; and 11th Avenue N.E. - Drainage, CIP Project
 12 No. 100779.

13 SECTION 4. There is hereby approved and adopted a transfer of
 14 \$40,900 from Local Participation in H&CD Projects, CIP Project No.
 15 999079 in the County Road Construction Fund to the projects identi-
 16 fied in Section 3 above to fully balance projects and provide for
 17 non-reimbursable costs.

18 SECTION 5. Ordinance No. 4597, Section 11, as amended is
 19 hereby amended to read as follows:

County Administrator Office	(\$646,558)	<u>\$661,090</u>
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21 SECTION 6. Ordinance No. 4597, Section 74, as amended, is
 22 hereby amended to read as follows:

23 From the several Capital Improvement project funds there are
 24 hereby appropriated and authorized to be disbursed the following
 25 amounts for the specific projects identified and contained in
 26 Attachment No. 1 and Section 73 of this ordinance.

County Road Construction	(\$4,838,971)	<u>\$5,220,925</u>
Park Acquisition & Development	(\$2,818,197)	<u>(\$3,394,061)</u>
Current Expense - (CIP only)	(\$-950,000)	<u>\$ 964,532</u>

30 PROVIDED THAT:

31 All provisos adopted by the Council in Ordinance No. 4597,
 32 as amended, shall be fulfilled.

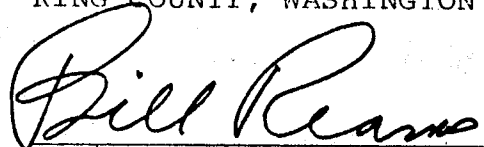
5038

1 SECTION 7. The project information sheets attached hereto are
2 adopted to amend and revise the 1980 Capital Improvement Program
3 and Budget; amending Ordinance No. 4597, Sections 73 and 74,
4 Attachment No. 1, as amended.

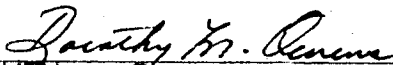
5 INTRODUCED AND READ for the first time this 4th
6 day of August, 1980.

7 PASSED this 11th day of August, 1980.

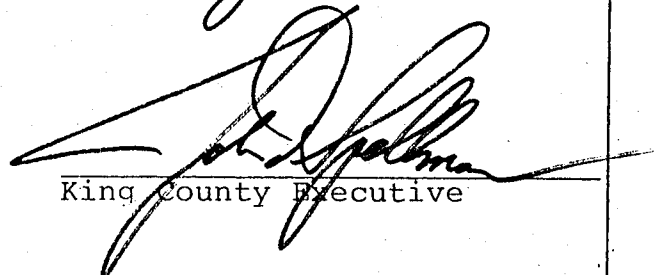
8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10 
11 Chairman

12 ATTEST:

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15 DEPUTY Clerk of the Council

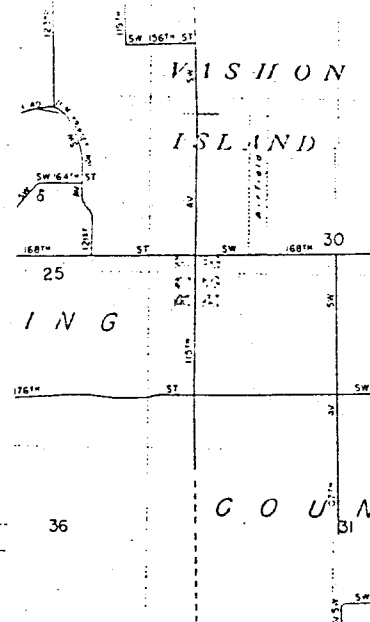
16 APPROVED this 14th day of August, 1980.

17
18 
19 King County Executive

Description:

Community Development Block Grant funds will provide acoustical treatment and other minor improvements to the community building.

Council District: No. 7
CIP Planning Area: Vashon



Project Comparison
1979-1984 vs. 1980-1985

- No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Original Cost Estimate (1980) \$35,664

Status:

Block Grant funds available July, 1980.

Project Data:

FUND 000003370 PARK ACQUISITION & DEVELOPMENT
 DEPARTMENT 0344 PARKS-337/ACQUIST & DEV
 FUNCTION 53300 PARK & RECREATION
 SERVICE 53350 PARKS CIP
 PROGRAM 53356 NEIGHBORHOOD PARKS

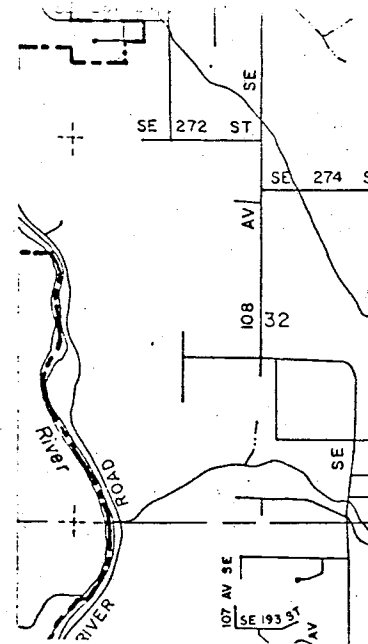
DEPARTMENT PRIORITY REQUEST
 LOCATION - VASHON ISLAND (99TH AVE SW)
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMEN
 FUTURE FUNDING REQUIRED TO COMPLETE P

OPTION	EXPENDITURES	EXISTING	1980	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF					
	TO 12-31-79 (A)	BUDGET RECOMMENDED (B)	BUDGET RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	1981	1982	1983	1984	1984	
-----EXPENDITURE DATA-----										
PRELIM ENGINEERING			3,832	3,832	*					
CONSTRUCTION			30,000	30,000	*					
CONTINGENCY			1,832	1,832	*					
EXPENDITURE TOTALS			35,664	35,664	*					
-----REVENUE SOURCES-----										
37246 (A) CONT-COMM DEV BLK GRT			35,664	35,664	*					
REVENUE TOTALS			35,664	35,664	*					
REVENUE AVAILABLE	35,664	REVENUE PENDING	0		*					

Description:

Council District: No. 9
 CIP Planning Area: Kent-Auburn

This park is located at 116th Avenue S.E. 208th St. Funds have been budgeted for the development of the site. Community Development Block Grant funds will supplement other revenue sources to provide a trail, play equipment and park benches.



Project Comparison

1979-1984 vs. 1980-1985

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate 1975 \$107,500

Status:

Site acquisition is complete. The design for development is scheduled for 1979.

Project Data:

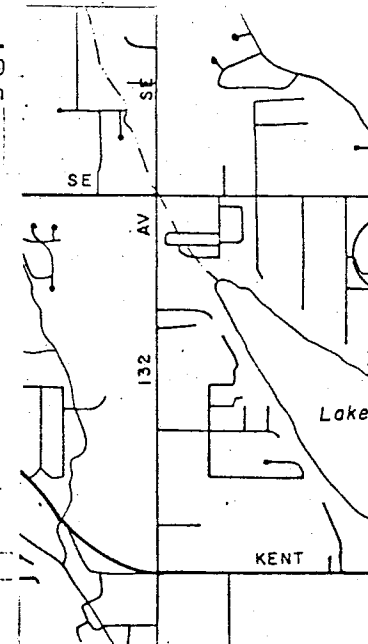
FUND	000003370	PARK ACQUISITION & DEVELOPMENT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - 116TH AVE SE & SE 277TH PL
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMEN
PROGRAM	53356	NEIGHBORHOOD PARKS	FUTURE FUNDING REQUIRED TO COMPLETE PH

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF + RECOMMENDED (A+B+C)	1981	1982	1983	1984	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING		5,000	1,864	6,864	*				
CONSTRUCTION		26,500	29,636	56,136	*				
CONTINGENCY	222	8,278	1,100	9,600	*				
TOTAL PRIOR TO 1977	<u>47,072</u>			<u>47,072</u>	*				
EXPENDITURE TOTALS	47,294	39,778	32,600	119,672	*				
-----REVENUE SOURCES-----									
36110 (A) INVESTMENT INTEREST		17,424		17,424	*				
36951 (A) GENERAL OBLIGATION BONDS		22,354		22,354	*				
37246 (A) COMM DEV BLK GRANT			32,600	32,600	*				
PRIOR YRS REVENUE	<u>47,294</u>			<u>47,294</u>	*				
REVENUE TOTALS	47,294	39,778	32,600	119,672	*				
REVENUE AVAILABLE	72,600	REVENUE PENDING	0		*				

Description:

Council District: No. 9
CIP Planning Area: Kent-Auburn

This park is a dedicated open space tract, located at 143rd Avenue S.E. near S.E. 257th Place. \$4,000 was transferred from the Kent-Auburn Community Allocation. Community Development Block Grant funds will provide for site improvements, perimeter fencing and play equipment. The appropriation includes \$12,000 reallocation to this project by the joint policy committee, and \$11,600 allocated for the 1980 program year.



Project Comparison

1979-1984 vs. 1980-1985

- No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Status:

Bids for site preparation have been received.

Project Data:

FUND 000003370 PARK ACQUISITION & DEVELOPMENT
 DEPARTMENT 0344 PARKS-337/ACQUIST & DEV
 FUNCTION 53300 PARKS & RECREATION
 SERVICE 53350 PARKS CIP
 PROGRAM 53356 NEIGHBORHOOD PARKS

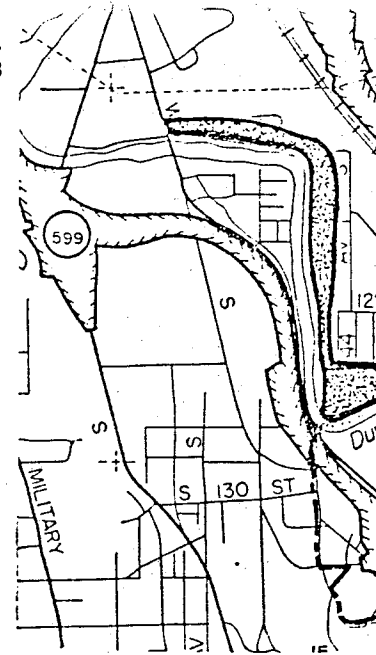
DEPARTMENT PRIORITY REQUEST 000
 LOCATION - 143RD AVE SE & SE 257TH PL
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMEND
 FUTURE FUNDING REQUIRED TO COMPLETE PR

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF P					
					1981	1982	1983	1984	1984	
-----EXPENDITURE DATA-----										
PRELIM ENGINEERING			600	600	*					
CONSTRUCTION	34	3,966	20,000	24,000	*					
CONTINGENCY	44	256	3,000	3,300	*					
EXPENDITURE TOTALS	78	4,222	23,600	27,900	*					
-----REVENUE SOURCES-----										
36951 (A) GENERAL OBLIGATION BONDS		4,222		4,222	*					
37246 (A) CONT-COMM DEV BLK GRT			23,600	23,600	*					
PRIOR YRS REVENUE	78			78	*					
REVENUE TOTALS	78	4,222	23,600	27,900	*					
REVENUE AVAILABLE	27,822				*					
		REVENUE PENDING	0		*					

Description:

Council District: No. 8
CIP Planning Area: West Central

Located between the East Marginal Way Bridge and I-5 along the Duwamish River. This site is part of the Duwamish River Trail Corridor. Most of the acreage is along the river bank with some adjacent backup acreage. Community Development Block Grant funds will be used to provide two fishing shelters for fish and vegetable cleaning.



Project Comparison

1979-1984 vs. 1980-1985

No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Original Cost Estimate 1975 \$1,183,500

Status:

18 acres and approximately 1,600 feet of waterfront have been acquired.

Project Data:

FUND 000003370 PARK ACQUISITION & DEVELOPMENT
 DEPARTMENT 0344 PARKS-337/ACQUIST & DEV
 FUNCTION 53300 PARKS & RECREATION
 SERVICE 53350 PARKS CIP
 PROGRAM 53352 MAJOR URBAN PARKS

DEPARTMENT PRIORITY REQUEST 000
 LOCATION - FR E MARGINAL WY TO FOSTER
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMEN
 FUTURE FUNDING REQUIRED TO COMPLETE P

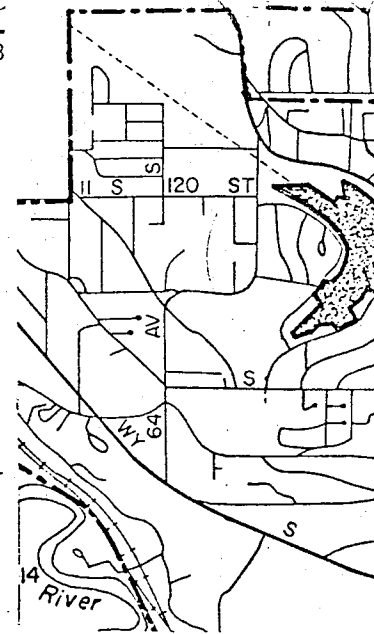
OPTION	EXPENDITURES TO 12-31-79				EXISTING BUDGET RECOMMENDED		1980 BUDGET RECOMMENDED		EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF					
	(A)	(B)	(C)	(A+B+C)	(A)	(B)	(C)	(A+B+C)	1981	1982	1983	1984	1984	
-----EXPENDITURE DATA-----														
PRELIM ENGINEERING			12,632	12,632	*				*					
ACQUISIT RIGHT/WAY	1,790	4,480		6,270	*				*					
CONSTRUCTION			57,318	57,318	*				*					
CONTINGENCY	161		1,100	1,261	*				*					
TOTAL PRIOR TO 1977	<u>507,343</u>			<u>507,343</u>	*				*					
EXPENDITURE TOTALS	509,294	4,480	71,050	584,824	*				*					
-----REVENUE SOURCES-----														
33132 (A) HUD PRK ACQ & DEV		4,480		4,480	*				*					
37246 (A) CONT-COMM DEV BLK GRT			71,050	71,050	*				*					
PRIOR YRS. REVENUE	<u>509,294</u>			<u>509,294</u>	*				*					
REVENUE TOTALS	509,294	4,480	71,050	584,824	*				*					
REVENUE AVAILABLE	75,530				*				*					
		REVENUE PENDING	0		*				*					

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Description:

Council District: No. 3
CIP Planning Area: West Central

This community park is located at Renton Avenue South at 126th Place. Carryover funds in 1976 were for the correction of existing drainage problems at Skyway Park. An amount of \$50,000 was appropriated from the West Central Community allocation to be used with existing funds to solve drainage problems and provide a new comfort station. Community Development Block Grant funds will be utilized to provide irrigation, perimeter fencing, and two (2) tennis courts.



Project Comparison 1979-1984 vs. 1980-1985

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate 1975 \$228,032

Status: Block grant funds available July, 1980.

Project Data:

FUND	'000003370	PARK ACQUISITION & DEVELOPMENT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - RENTON AVE. SO. AT 126TH
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMEN
PROGRAM	53355	COMMUNITY PARKS	FUTURE FUNDING REQUIRED TO COMPLETE P

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF (A+B+C)	1981	1982	1983	1984	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING			14,500	14,500	*				
CONSTRUCTION	906	54,614	129,200	184,720	*				
CONTINGENCY	1,796	3,688	1,300	6,784	*				
TOTAL PRIOR TO 1977	<u>169,976</u>			<u>169,976</u>	*				
EXPENDITURE TOTALS	172,678	58,302	145,000	375,980	*				
-----REVENUE SOURCES-----									
33132 (A) HUD PRK ACQ & DEVELOP		11,251		11,251	*				
36951 (A) GENERAL OBLIGATION BONDS		47,051		47,051	*				
37246 (A) CONT-COM DEV BLK GRT			145,000	145,000	*				
PRIOR YRS REVENUE	<u>172,678</u>			<u>172,678</u>	*				
REVENUE TOTALS	172,678	58,302	145,000	375,980	*				
REVENUE AVAILABLE	203,302	REVENUE PENDING	0		*				

Description:

Council District: No. 1
 CIP Planning Area: Shoreline

Funds were transferred in 1979 from the Shoreline Community Allocation to provide new lighting fixtures on the existing light poles at Hamlin Park. Community Development Block Grant funds allocated for 1980 will regrade and provide topsoil and seed to rehabilitate existing sports fields.

No Ma

Project Comparison

1979-1984 vs. 1980-1985 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate 1979 \$36,424 Lighting improvements scheduled for 1980.

Project Data:

FUND 000003370 PARK ACQUISITION & DEVELOPMENT DEPARTMENT PRIORITY REQUEST 000
 DEPARTMENT 0344 PARKS-337/ACQUIST & DEV LOCATION -
 FUNCTION 53300 PARKS & RECREATION CURRENT PROJECT COST ESTIMATE
 SERVICE 53350 PARKS CIP EXPENDED & APPROPRIATED (INC RECOMMENDE
 PROGRAM 53352 MAJOR URBAN PARKS FUTURE FUNDING REQUIRED TO COMPLETE PRO

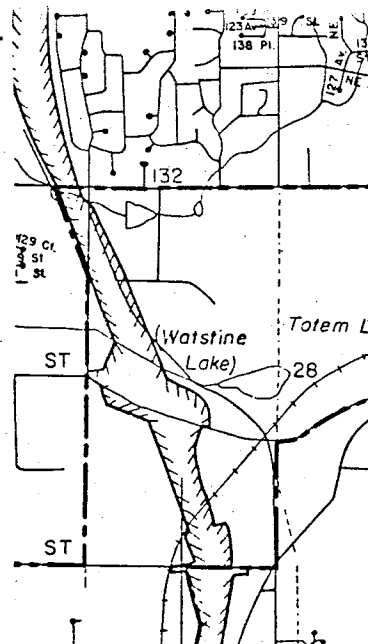
OPTION	EXPENDITURES		EXISTING		EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF I + RECOMMENDED (A+B+C)	PROGRAM PROJECTIONS - THOUSANDS OF I P				
	TO 12-31-79 (A)	BUDGET RECOMMENDED (B)	1980 (C)	1981		1982	1983	1984	1984	1984
----EXPENDITURE DATA----										
PRELIM ENGINEERING		2,500	1,000	3,500	*					
CONSTRUCTION	31	33,893	18,000	51,924	*					
CONTINGENCY			1,000	1,000	*					
EXPENDITURE TOTALS	31	36,393	20,000	56,424	*					
----REVENUE SOURCES----										
36951 (A) GENERAL OBLIGATION BONDS		36,393		36,393	*					
37246 (A) CONT. COM. DEV. BLK. GRT.			20,000	20,000	*					
PRIOR YRS. REVENUE	31			31	*					
REVENUE TOTALS	31	36,393	20,000	56,424	*					
REVENUE AVAILABLE	56,393		REVENUE PENDING	0	*					

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Description:

Council District: No. 3
CIP Planning Area: Eastside

This project would provide for the acquisition of approximately 9.7 acres. An additional \$60,000 was provided in 1979 toward the acquisition and development of this site from the H & CD Block Grant. 1980 Community Development Block Grant funds will be utilized to design and develop an active sports field.



Project Comparison
1979-1984 vs. 1980-1985

- No Changes
 New
 To Be Abandoned Revenue Change
 To Be Merged Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Status:

Original Cost Estimate 1975 \$94,000

Land acquisition complete.

Project Data:

FUND 000003370 PARK ACQUISITION & DEVELOPMENT
 DEPARTMENT 0344 PARKS-337/ACQUIST & DEV
 FUNCTION 53300 PARKS & RECREATION
 SERVICE 53350 PARKS CIP
 PROGRAM 53356 NEIGHBORHOOD PARKS

DEPARTMENT PRIORITY REQUEST 000
 LOCATION - TO BE DETERMINED
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDE
 FUTURE FUNDING REQUIRED TO COMPLETE PRO
 *PROGRAM PROJECTIONS - THOUSANDS OF D
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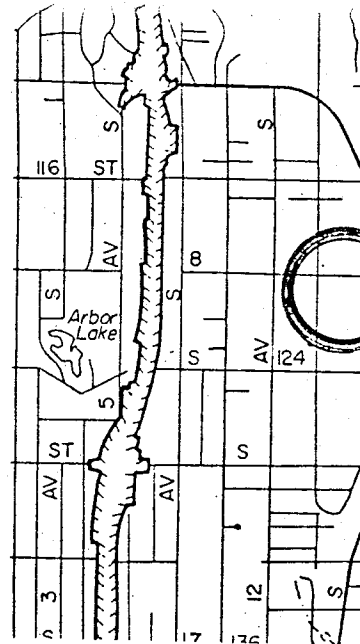
OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF D				
					1981	1982	1983	1984	1984 T
----EXPENDITURE DATA----									
PRELIM ENGINEERING			15,200	15,200	*				
ACQUISIT RIGHT/WAY	638	156,500		157,138	*				
CONSTRUCTION		7,313	98,300	105,613	*				
CONTINGENCY			11,500	11,500	*				
TOTAL PRIOR TO 1977	198			198	*				
EXPENDITURE TOTALS	836	163,813	125,000	289,649	*				
----REVENUE SOURCES----									
36951 (A) HUD PRK ACQ & DEVELOP		68,813		68,813	*				
36941 (A) CONT-FED. SHARED REV.		35,000		35,000	*				
37246 (A) CONT-COMM. DIV. BLOCK		60,000	125,000	185,000	*				
PRIOR YRS. REVENUE	836			836	*				
REVENUE TOTALS	836	163,813	125,000	289,649	*				
REVENUE AVAILABLE	288,813	REVENUE PENDING	0		*				

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Description:

Council District: No. 8
CIP Planning Area: West Central

This park is located at South 120th Street and 14th Avenue South. The service area is the Southern Heights Elementary School. Community Development Block Grant funds will be utilized to develop two (2) tennis courts, childrens play area and irrigation system.



Project Comparison 1979-1984 vs. 1980-1985

No Changes New
 To Be Abandoned Revenue Change
 To Be Merged Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Original Cost Estimate 1975 \$94,000

Status:

Design development is underway.

Project Data:

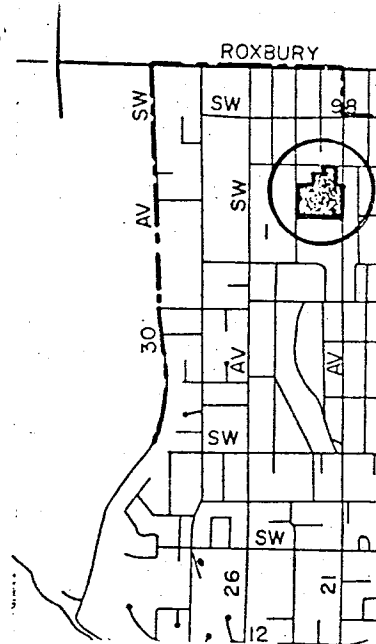
FUND '000003370 PARK ACQUISITION & DEVELOPMENT DEPARTMENT PRIORITY REQUEST 000
 DEPARTMENT 0344 PARKS-337/ACQUIST & DEV LOCATION - SO 120TH & 14TH SO
 FUNCTION 53300 PARKS & RECREATION CURRENT PROJECT COST ESTIMATE
 SERVICE 53350 PARKS CIP EXPENDED & APPROPRIATED (INC RECOMMEN
 PROGRAM 53356 NEIGHBORHOOD PARKS FUTURE FUNDING REQUIRED TO COMPLETE P

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF				
					1981	1982	1983	1984	1984
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING	3,544	1,741	10,458	75,743	*	*	*	*	*
CONSTRUCTION		39,393	57,792	97,185	*	*	*	*	*
CONTINGENCY	2,757	606	1,100	4,463	*	*	*	*	*
TOTAL PRIOR TO 1977	<u>633</u>			<u>633</u>	*	*	*	*	*
EXPENDITURE TOTALS	6,934	41,740	69,350	118,024	*	*	*	*	*
-----REVENUE SOURCES-----									
36951 (A) GENERAL OBLIGATION BONDS		41,740		41,740	*	*	*	*	*
37246 (A) CONT. COMM. DEV BLK GRT.			69,350	69,350	*	*	*	*	*
PRIOR YRS REVENUE	<u>6,934</u>			<u>6,934</u>	*	*	*	*	*
REVENUE TOTALS	6,934	41,740	69,350	118,024	*	*	*	*	*
REVENUE AVAILABLE	111,090	REVENUE PENDING	0		*	*	*	*	*

Description:

Council District: No. 8
CIP Planning Area: West Central

This neighborhood park is located at S.W. 100th Street and 28th Avenue S.W. Scheduled development will be based on local input. Community Development Block Grant funds will be utilized to develop a picnic area, park furnishings, drinking fountain, trail improvements and a horse ring.



Project Comparison 1979-1984 vs. 1980-1985

No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Status:

Original Cost Estimate 1975 \$88,500

Acquisition is complete.

Project Data:

FUND	000003370	PARK ACQUISITION & DEVELOPMENT	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0344	PARKS-337/ACQUIST & DEV	LOCATION - SW 100TH & 28TH SW
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMEN
PROGRAM	53356	NEIGHBORHOOD PARKS	FUTURE FUNDING REQUIRED TO COMPLETE P

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF
					1981 1982 1983 1984 1984

-----EXPENDITURE DATA-----

PRELIM ENGINEERING	2,511		7,833	10,344	*
CONSTRUCTION	20,333		44,667	65,000	*
CONTINGENCY	49		1,100	1,149	*
TOTAL PRIOR TO 1977	<u>71,637</u>			<u>71,637</u>	*
EXPENDITURE TOTALS	94,530		53,600	148,130	*

-----REVENUE SOURCES-----

37246 (A) CONT-COM. DEV BLK. GRT.			53,600	53,600	*
PRIOR YRS REVENUE	<u>94,530</u>			<u>94,350</u>	*
REVENUE TOTALS	94,530		53,600	148,130	*
REVENUE AVAILABLE	53,600	REVENUE PENDING	0		*

Project: 100283 Kenmore Area RID #84

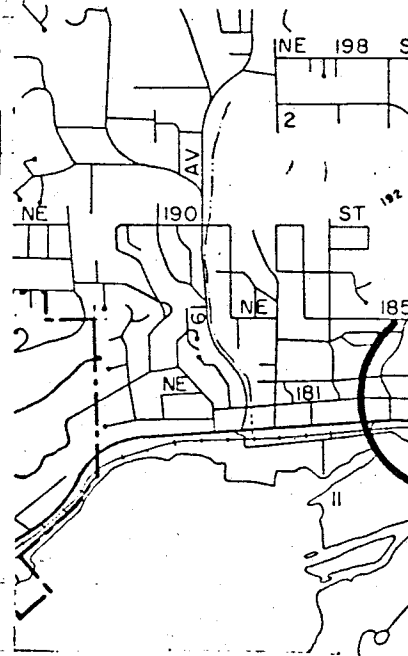
Description:

Council District: No. 1
CIP Planning Area: Northshore

Location: Generalized area of Kenmore Business District.

Work Scope: R.I.D. TO include roadway, storm system, sanitary sewer, water system, lighting program, electrical undergrounding.

Objective: Enhance Business District in conjunction with the various utilities and property owners. The implementation of this R.I.D. is dependent upon a grant offer from the Economic Development Administration. Currently there is \$42,500 set aside in the Community Development Block Grant Fund and if a successful funding package can be put together, an additional \$134,000 will be committed to follow an EDA grant.



Project Comparison

1979-1984 vs. 1980-1985
 No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change

Cost Data:

Status:

Original Cost Estimate - 1979 \$1,526,000 County share limited to \$125,000.

Project Data:

FUND	000003860 COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 000	REVIS
DEPARTMENT	0737 ROADS-COUNTY ROADS CONSTRUCTION	LOCATION - KENMORE CBD	
FUNCTION	54100 ROAD & STREET CONSTRUCTION	CURRENT PROJECT COST ESTIMATE	
SERVICE	54157 SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)	
PROGRAM	54182 RID/LID PARTICIPATION	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	

OPTION	EXPENDITURES	EXISTING	1980	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS					TOTAL
	TO 12-31-79 (A)	BUDGET RECOMMENDED (B)	BUDGET RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	1981	1982	1983	1984	1984	
-----EXPENDITURE DATA-----										
PRELIM ENGINEERING			42,500	42,500	*					*
CONTINGENCY					*					*
EXPENDITURE TOTAL			42,500	42,500	*		125			125
-----REVENUE SOURCE-----										
37246 (A) CONT. COMM. DEV. BLK. GRT.			42,500	42,500	*					*
37103 (P) TRANSFER - COUNTY ROAD					*		125			125
REVENUE TOTAL			42,500	42,500	*		125			125
REVENUE AVAILABLE	42,500				*					*
		REVENUE PENDING	125,000		*					*

Project: 999079 Local Participation in H & CD Projects

Description:

Council District: Countywide
 CIP Planning Area: Countywide

LOCATION: Countywide.

WORK SCOPE: Housing & Community Development Block Grant Application - Local Match Funds.

OBJECTIVE: Provide local match funds for non-reimbursable expenses to accomplish Housing & Community Development Block Grant Projects.

Funds for 1980 Program

1. 15th Avenue S.W. -
2. S.W. 104th St. - Wa
3. 10th Avenue S.W. -
4. 8th Avenue S.W. - W
5. 38th Avenue So. (RI
6. Des Moines Way So.-

TOTAL

Project Comparison

1979-1984 vs. 1980-1985

- No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Status:

Original Cost Estimate - 1979 \$100,000 Council must approve all projects.

Project Data:

FUND	00000360	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 000	REVENUE
DEPARTMENT	0737	ROADS-COUNTY ROADS CONST	LOCATION - BLOCK GRANT REQUEST SUPPORT	
FUNCTION	54100	ROAD & STREET CONSTRUCTN	CURRENT PROJECT COST ESTIMATE	
SERVICE	54157	SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)	
PROGRAM	54184	PROJECT CONTINGENCY	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT	

CPTIGN	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF D				
					1981	1982	1983	1984	1985
--- EXPENDITURE DATA ---									
CONTINGENCY		100,000	(40,900)	59,100	*	*	*	*	*
EXPENDITURE TOTALS		100,000	(40,900)	59,100	*	*	*	*	*
--- REVENUE SOURCES ---									
37103 (A) PAYMENTS-COUNTY ROADS		100,000	(40,900)	59,100	*	*	*	*	*
REVENUE TOTALS		100,000	(40,900)	59,100	*	*	*	*	*
REVENUE AVAILABLE	59,100								
REVENUE PENDING			0						

Project: 601280 38TH AVENUE SOUTH (R.I.D. #86)

Description:

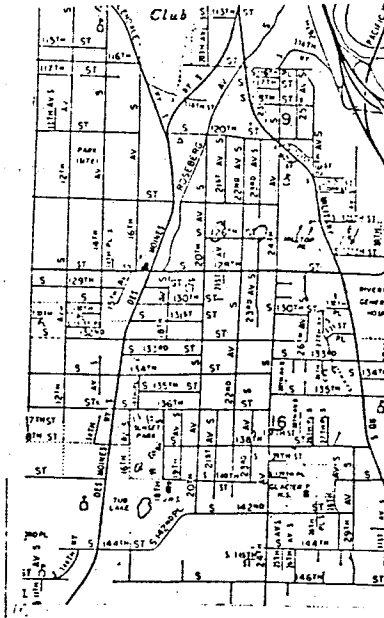
Council District: No. 8
CIP Planning Area: Highline

Location: 37th Avenue South to South 140th Street.

Work Scope: Road Improvement District. Curbs, gutters, sidewalk and drainage.

Objective: R.I.D./Block Grant project requested by area residents.

Length: 0.13 Mile



Project Comparison

1979-1984 vs. 1980-1985 No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate (1980) \$123,000
Grant Allocation \$46,125

Status:

H & CD Project - CD-A017-80

Project Data:

FUND 000003860 COUNTY ROAD CONSTRUCTION
DEPARTMENT 0737 ROADS-COUNTY ROAD CONSTRUCTION
FUNCTION 54100 ROAD & STREET CONSTRUCTION
SERVICE 54157 SPECIALIZED PROJECTS
PROGRAM 54182 RID/LID

DEPARTMENT PRIORITY REQUEST
LOCATION - 37TH AVENUE SO. TO SO. 140TH STREET
CURRENT PROJECT COST ESTIMATE
EXPENDED & APPROPRIATED (INC RECOMMENDED)
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS					
					1981	1982	1983	1984	1984 TOTAL	
-----EXPENDITURE DATA-----										
PRELIM ENGINEERING			10,000	10,000	*					
CONSTRUCTION			66,875	66,875	*					
EXPENDITURE TOTAL			76,875	76,875	*					
-----REVENUE SOURCE-----										
37246 (A) CONT. COMM. DEV. BLK. GRT.			46,125	46,125	*					
37103 (A) TRANSFER-COUNTY ROAD			30,750	70,750	*					
REVENUE TOTAL			76,875	76,875	*					
REVENUE AVAILABLE	76,875	REVENUE PENDING	0		*					

Project: 000280 VASHON WALKWAYS (97TH AVENUE S.W. - ET. AL.)

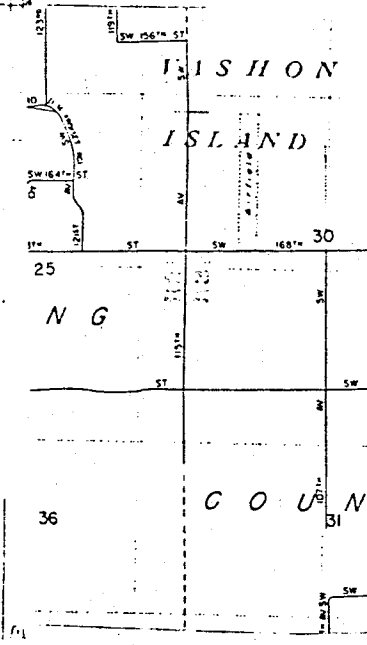
Description:

Council District: No. 7
CIP Planning Area: Vashon

Location: 97th Avenue S.W./S.W. 176th Street.

Work Scope: Construct walkway to separate vehicles and pedestrians.

Objective: Provide separate walkway for elderly who must walk to the town of Vashon for shopping.



Project Comparison
1979-1984 vs. 1980-1985

- No Changes
- New
- To Be Abandoned Revenue Change
- To Be Merged Scope Change
- Total Cost Change
- Schedule Change
- Site Change

Cost Data:

Status:

Original Cost Estimate (1980) \$8,500
Grant Allocation \$8,500
Estimate Made by Planning. H & CD
Project - CD-A037-80.

Project Data:

FUND	000003860	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST
DEPARTMENT	0737	ROADS-COUNTY ROAD CONSTRUCTION	LOCATION - 97th Avenue S.W., et. al.
FUNCTION	54100	ROAD & STREET CONSTRUCTION	CURRENT PROJECT COST ESTIMATE
SERVICE	54157	SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMENDE
PROGRAM	54179	PATHWAYS	FUTURE FUNDING REQUIRED TO COMPLETE PRO

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF D + RECOMMENDED (A+B+C)	1981	1982	1983	1984	1984 T
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----EXPENDITURE DATA----

PRELIM ENGINEERING			1,500	1,500	*				
CONSTRUCTION			7,000	7,000	*				
EXPENDITURE TOTAL			8,500	8,500	*				

----REVENUE SOURCE----

37246 (A) CONT. COMM. DEV. BLK. GRT.			8,500	8,500	*				
REVENUE TOTAL			8,500	8,500	*				
REVENUE AVAILABLE	8,500	REVENUE PENDING	0		*				

Project: 601380 DES MOINES WAY SOUTH - TREEBANK

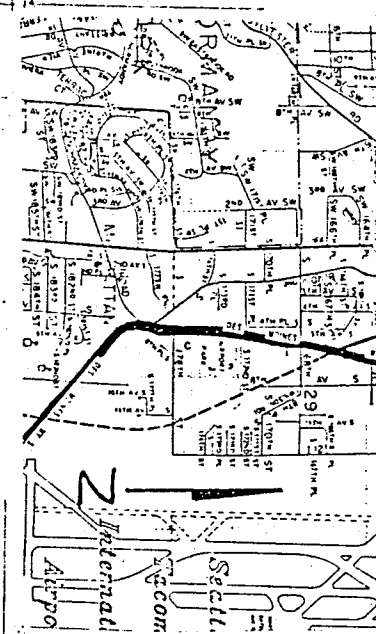
Description:

Council District: No. 7
CIP Planning Area: Highline

Location: South 128th Street to South 188th Street.

Work Scope: Grow trees to replace or augment existing trees along Des Moines Way So.

Objective: Develop replacement stock for placement along Des Moines Way South.



Project Comparison 1979-1984 vs. 1980-1985
 No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Original Cost Estimate (1980) \$47,100
 Grant Allocation \$15,000

Status:

H & CD Project - CD-A013-80

Project Data:

FUND 000003860 COUNTY ROAD CONSTRUCTION
 DEPARTMENT 0737 ROADS-COUNTY ROAD CONSTRUCTION
 FUNCTION 54100 ROAD & STREET CONSTRUCTION
 SERVICE 54157 SPECIALIZED PROJECTS
 PROGRAM 54177 DISCRETE PROJECT

DEPARTMENT PRIORITY REQUEST
 LOCATION - SO 128TH STREET TO SO. 188TH STREET
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS (A+B+C)	PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS					
					1981	1982	1983	1984	1984 +	
-----EXPENDITURE DATA-----										
PRELIM ENGINEERING			1,000	1,000	*					
CONSTRUCTION			15,500	15,500	*					
EXPENDITURE TOTAL			16,500	16,500	*					
-----REVENUE SOURCE-----										
37246 (A) CONT. COMM. DEV. BLK. GRT.			15,000	15,000	*					
37103 (A) TRANSFER-COUNTY ROAD			1,500	1,500	*					
REVENUE TOTAL			16,500	16,500	*					
REVENUE AVAILABLE	16,500				*					
		REVENUE PENDING	0		*					

Project: 601180 8TH AVENUE SOUTHWEST - WALKWAY

Description:

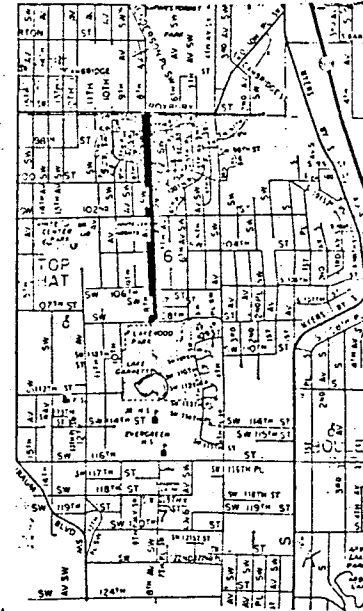
Council District: No. 8
CIP Planning Area: Highline

Location: S.W. Roxbury St. to S.W. 108th St.

Work Scope: Construct 6 foot wide pedestrian facility.

Objective: Provide improved walkway facilities between Park Lake Homes, White Center Heights Park, Hicks Lake, Southwest Health District Office and Schools.

Length: 0.75 Mile



Project Comparison

1979-1984 vs. 1980-1985

- No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Original Cost Estimate (1980)
Grant Allocation

\$51,100
\$43,600

Status:

H & CD Project - CD-A028-80

Project Data:

FUND 000003860 COUNTY ROAD CONSTRUCTION
DEPARTMENT 0737 ROADS-COUNTY ROAD CONSTRUCTION
FUNCTION 54100 ROAD & STREET CONSTRUCTION
SERVICE 54157 SPECIALIZED PROJECTS
PROGRAM 54179 PATHWAYS

DEPARTMENT PRIORITY REQUEST
LOCATION - S.W. ROXBURY ST. TO S.W. 108TH ST
CURRENT PROJECT COST ESTIMATE
EXPENDED & APPROPRIATED (INC RECOMMENDED)
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980. EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS + RECOMMENDED (C)	PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
				1981	1982	1983	1984	1984 TO
-----EXPENDITURE DATA-----								
PRELIM ENGINEERING			7,600	7,600	*			
CONSTRUCTION			40,000	40,000	*			
EXPENDITURE TOTAL			47,600	47,600	*			
-----REVENUE SOURCE-----								
37246 (A) CONT. COMM. DEV. BLK. GRT.			43,600	43,600	*			
37103 (A) TRANSFER-COUNTY ROAD			4,000	4,000	*			
REVENUE TOTAL			47,600	47,600	*			
REVENUE AVAILABLE	47,600	REVENUE PENDING	0		*			

Project: 601080 10TH AVENUE SOUTHWEST - WALKWAYS

Description:

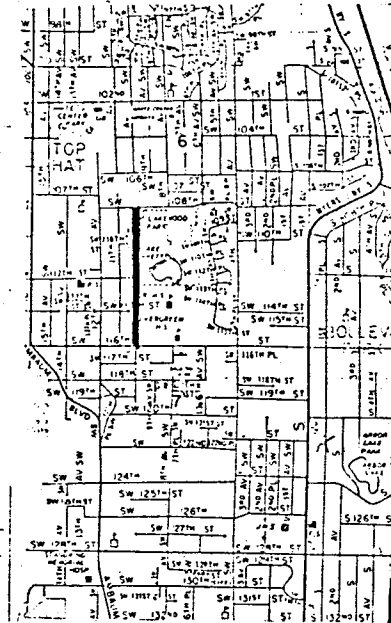
Council District: No. 8
CIP Planning Area: Highline

Location: S.W. 108th St. to S.W. 116th St.

Work Scope: Construct pedestrian facilities.

Objective: Construction of walkway will permit safe use for handicapped and others and access to other public facilities.

Length: 0.5 Mile



Project Comparison 1979-1984 vs. 1980-1985

No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Status:

Original Cost Estimate (1980) \$47,900
Grant Allocation \$42,250

H & CD Project - CD-A-12-80

Project Data:

FUND 000003860 COUNTY ROAD CONSTRUCTION
DEPARTMENT 0737 ROADS-COUNTY ROAD CONSTRUCTION
FUNCTION 54100 ROAD & STREET CONSTRUCTION
SERVICE 54157 SPECIALIZED PROJECTS
PROGRAM 54179 PATHWAYS

DEPARTMENT PRIORITY REQUEST
LOCATION -
CURRENT PROJECT COST ESTIMATE
EXPENDED & APPROPRIATED (INC RECOMMENDED)
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT
*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS
1981 1982 1983 1984 1984 TO

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS (A+B+C)	1981	1982	1983	1984	1984 TO
----EXPENDITURE DATA----									
PRELIM ENGINEERING			2,500	2,500	*				
CONSTRUCTION			42,400	42,500	*				
EXPENDITURE TOTAL			44,900	44,900	*				
----REVENUE SOURCE----									
37246 (A) CONT. COMM. DEV. BLK. GRT.			42,250	42,250	*				
37103 (A) TRANSFER-COUNTY ROAD			2,650	2,650	*				
REVENUE TOTAL			44,900	44,900	*				
REVENUE AVAILABLE	44,900	REVENUE PENDING	0		*				

Project: 600980 SOUTHWEST 104TH STREET - WALKWAY

Description:

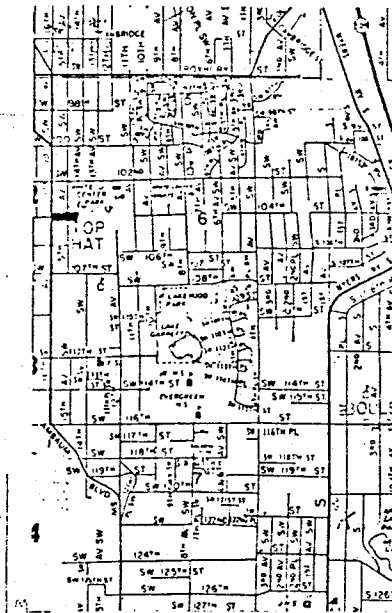
Council District: No. 8
CIP Planning Area: Highline

Location: 15th Avenue S.W. to 14th Avenue S.W.

Work Scope: Construct pedestrian facilities.

Objective: Construction of walkway will separate pedestrian and vehicle from conflict.

Length: 330 L.F. (+)



Project Comparison

1979-1984 vs. 1980-1985 No Changes To Be Abandoned To Be Merged Total Cost Change Size Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1980) \$15,350
Grant Allocation \$14,350
H & CD Grant Project - CD-A020-80

Project Data:

FUND 000003860 COUNTY ROAD CONSTRUCTION
DEPARTMENT 0737 ROADS-COUNTY ROAD CONSTRUCTION
FUNCTION 54100 ROAD & STREET CONSTRUCTION
SERVICE 54157 SPECIALIZED PROJECTS
PROGRAM 54179 PATHWAYS

DEPARTMENT PRIORITY REQUEST NEW JULY
LOCATION - 15TH AVENUE S.W. TO 14TH AVENUE S.
CURRENT PROJECT COST ESTIMATE
EXPENDED & APPROPRIATED (INC RECOMMENDED)
FUTURE FUNDING REQUIRED TO COMPLETE PRO.

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 RECOMMENDED (C)	EXP + BUDGET * RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS					
					1981	1982	1983	1984	1984 TO	
-----EXPENDITURE DATA-----										
PRELIM ENGINEERING			2,850	2,850	*					
CONSTRUCTION			12,500	12,500	*					
EXPENDITURE TOTAL			15,350	15,350	*					
-----REVENUE SOURCE-----										
37246 (A) CONT. COMM. DEV. BLK. GRT.			14,350	14,350	*					
37103 (A) TRANSFER-COUNTY ROAD			1,000	1,000	*					
REVENUE TOTAL			15,350	15,350	*					
REVENUE AVAILABLE	15,350	REVENUE PENDING	0		*					

Project: 600880 15TH AVENUE SOUTHWEST - SIDEWALKS

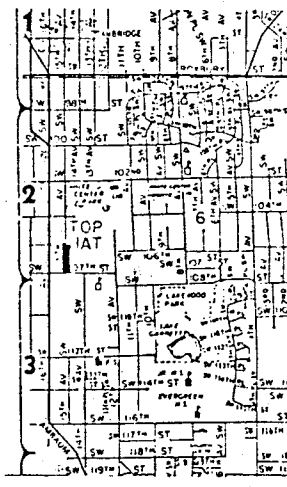
Description:

Council District: No. 8
CIP Planning Area: Highline

LOCATION: S.W. 106th to 107th Streets.

WORK SCOPE: Construct sidewalk along 15th Avenue S.W. between S.W. 106th to S.W. 107th Street.

OBJECTIVE: Provide link of pedestrian facilities for residents and users of local park facilities and bus facilities.



Project Comparison 1979-1984 vs. 1980-1985

No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Original Cost Estimate (1980)
Grant Allocation

\$15,350
\$14,350

Status:

H & CD Project - CD-A018-80

Project Data:

FUND 000003860 COUNTY ROAD CONSTRUCTION
DEPARTMENT 0737 ROADS-COUNTY ROAD CONSTRUCTION
FUNCTION 54100 ROAD & STREET CONSTRUCTION
SERVICE 54157 SPECIALIZED PROJECTS
PROGRAM 54179 PATHWAYS

DEPARTMENT PRIORITY REQUEST
LOCATION - S.W. 106th to 107th Street
CURRENT PROJECT COST ESTIMATE
EXPENDED & APPROPRIATED (INC RECOMMENDED)
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET RECOMMENDED (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS *RECOMMENDED (A+B+C)	1981	1982	1983	1984	1984 TO
----EXPENDITURE DATA----									
PRELIM CONSTRUCTION			2,850	2,850	*				
CONSTRUCTION			12,500	12,500	*				
EXPENDITURE TOTAL			15,350	15,350	*				
----REVENUE SOURCE----									
37246 (A) CONT. COMM. DEV. BLK. GRT.			14,350	14,250	*				
37103 (A) TRANSFER-COUNTY ROAD			1,000	1,000	*				
REVENUE TOTAL			15,350	15,350	*				
REVENUE AVAILABLE	15,350	REVENUE PENDING	0		*				

Project: 701080 116TH AVENUE SOUTHEAST - WALKWAY

Description:

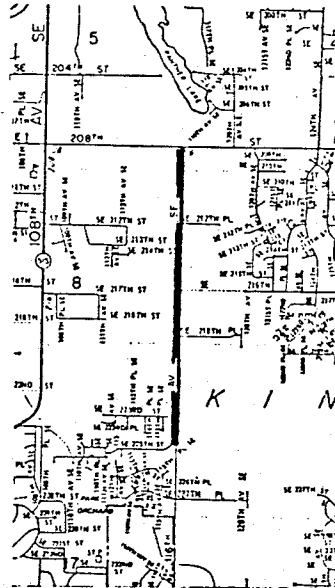
Council District: No. 9
CIP Planning Area: Soos Creek

Location: S.E. 208th St. to S.E. 224th St.

Work Scope: Enclose existing ditch, grade and pave shoulders on one side only for pedestrian/bike pathway.

Objective: To provide a safe and continuous walkway, and sanitary condition along roadway.

Length: 1.0 Mile (+)



Project Comparison 1979-1984 vs. 1980-1985

No Changes
 New
 To Be Abandoned
 Revenue Change
 To Be Merged
 Scope Change
 Total Cost Change
 Schedule Change
 Site Change

Cost Data:

Status:

Original Cost Estimate (1980) \$90,000
 Grant Allocation \$55,279
 Status: H & CD Project - CD-A039-80.

Project Data:

FUND 000003860 COUNTY ROAD CONSTRUCTION
 DEPARTMENT 0737 ROADS-COUNTY ROAD CONSTRUCTION
 FUNCTION 54100 ROAD & STREET CONSTRUCTION
 SERVICE 54157 SPECIALIZED PROJECTS
 PROGRAM 54179 PATHWAYS

DEPARTMENT PRIORITY REQUEST
 LOCATION - S.E. 208TH TO 224TH STREET
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDE
 FUTURE FUNDING REQUIRED TO COMPLETE PRO

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET (B)	1980 BUDGET RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS	1981	1982	1983	1984	1984 T
-----EXPENDITURE DATA-----										
PRELIM ENGINEERING			7,179	7,179	*					
CONSTRUCTION			48,100	48,100	*					
EXPENDITURE TOTAL			55,279	55,279	*					
-----REVENUE SOURCE-----										
37246 (A) CONT. COMM. DEV. BLK. GRT.			55,279	55,279	*					
REVENUE TOTAL			55,279	55,279	*					
REVENUE AVAILABLE	55,279	REVENUE PENDING	0		*					

Project: 100779 11th AVENUE N.E. - DRAINAGE

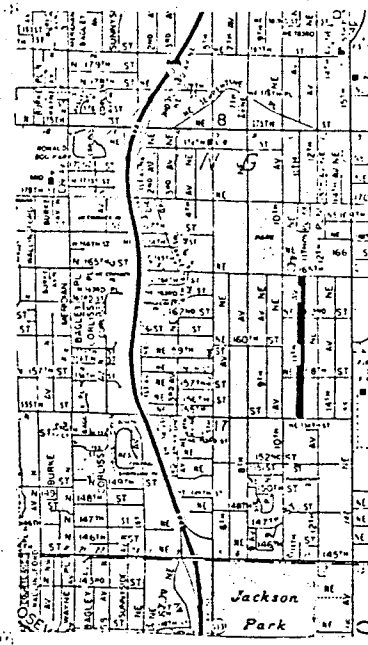
Description:

Location: N.E. 155th Street to N.E. 165th Street.

Council District: No. 1
CIP Planning Area: Shoreline

Work Scope: Design major storm water trunk system and all other facilities required to close large, deep open drainage system. Upon completion of system design, as much construction as possible will be accomplished. An additional \$100,000 in Community Development Block Grant funds should be available in July, 1980, and will be appropriated when specific construction requirements are known.

Objective: Enclose as much open drainage ditch as possible to provide a safe pathway for children going to and from school. The project is a direct response to expressed community desires arising from a series of community meetings.



Project Comparison

1979-1984 vs. 1980-1985

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change

Cost Data:

Original Cost Estimate (1979) for design: \$

Status:

Project midway through design.

Project Data:

FUND 386 COUNTY ROAD CONSTRUCTION
 DEPARTMENT 0737 ROADS-COUNTY ROAD CONSTRUCTION
 FUNCTION 54100 ROAD AND STREET CONSTRUCTION
 SERVICE 54157 SPECIALIZED PROJECTS
 PROGRAM 54177 DISCRETE PROJECTS

DEPARTMENT PRIORITY REQUEST
 LOCATION - N.E. 155 St. to N.E. 165th St
 CURRENT PROJECT COST ESTIMATE
 EXPENDED & APPROPRIATED (INC RECOMMENDED)
 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES	EXISTING	1980	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS				
	TO 12-31-78 (A)	BUDGET RECOMMENDED (B)	BUDGET RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	1981	1982	1983	1984	1984 TO DATE
-----EXPENDITURE DATA-----									
PRELIM ENGINEERING		26,417		26,417	*				
CONTINGENCY		16,445	100,000	116,445	*				
EXPENDITURE TOTALS		42,862	100,000	142,862	*				
-----REVENUE SOURCES-----									
37246 (A) CONT. COMM. DEV. BLOCK GR.		42,862	100,000	142,862	*				
REVENUE TOTALS		42,862	100,000	142,862	*				
REVENUE AVAILABLE	142,862				*				
		REVENUE PENDING	0		*				